

2012

**Newfoundland & Labrador
Volleyball Association**



**Annual General Meeting
Grand Falls-Windsor**

Newfoundland & Labrador Volleyball Association: Annual General Meeting 2012

AGENDA JUNE 9th, 2012

Saturday June 9th, 2012

11:30 am – 12:30 pm

Executive Meeting

1:00pm

Call to Order

Welcome

Approval of Agenda

Approval of 2011 Minutes

Errors and omissions

NLVA 2011-2012 Review (Russ Jackson)

- Presidents Report (Eric Hiscock)
- Hall of Fame/ 2011 Awards/ 2012 Nominees
- Tournaments (Indoor/Beach)
- Clinics/ Camps
- League 2011-2012
- Mini Volleyball Report (Brad Pitcher)
- NLVOA (Officials – Cindy Hiscock)
- Regional/ Provincial Team Programs (Chad Richards)
- Audit (Russ Jackson)

NLVA New Fees for 2012 onwards (\$5 per athlete/coach/official)

Sponsorship Discussion: MAX/ Mikasa/Etc

Update: Four-Year Plan (Russ Jackson)

Volleyball Canada Update (Eric Hiscock)

New Business Items

Motions and Resolutions

Discussions

Tournament Bidding (Tournament Dates – VF/VW/VC)

Election of Officers

- President
- 1st Vice President
- Regional Officials Chair
- Secretary

Appointment of Auditor

Scheduling of 2013 AGM

6:00pm - 10:00pm

Awards Banquet & Hall of Fame Induction

President's Report

This has been my 10th year as president of the NLVA and I am very pleased with our continued growth in all areas of our great sport. From mini-volleyball to provincial championships, our senior leagues and our elite programs have all seen significant increases in numbers in the past year.

A major contributor to this success has been the dedication and commitment of our staff: Russ Jackson, Luke Harris and Brad Pitcher. This team led by our Executive Director Russ has led us to improve in all areas of our programs, from mini to elite. I compliment each of them on their continued commitment to our sport and hope that we able to keep all three of them on staff for the next few years.

In addition to a strong staff, I would be remiss if I did not thank my very strong executive: Finton Gaudette, Catherine Strickland, Chad Richards, Randy Manning, Mike Murrin, and Cindy Hiscock who have given tirelessly of themselves to promote our sport. Their professionalism is ever apparent as they look at all aspects of every issue before coming to a reasonable conclusion. I hope that each of them is able to continue working for the betterment of volleyball throughout our province.

We also have a close relationship with the NLVOA and I thank Cindy Hiscock and her executive for their efforts in promoting, enhancing and advancing the many officials in their organization. We look forward to seeing these officials continue to improve as they gain more and more experience.

I would like to thank the many coaches, both local and provincial who have travelled with their teams across the province and often to National Championships. It is your dedication that has allowed numerous athletes to strive to reach their potential.

Our Elite Development Committee continues to represent us well and I urge you to study Chad's report to realize the amazing work that this committee does. I congratulate all thirteen teams who travelled to the National Championships in Ontario last month. These teams returned with a record eight sets of medals. My congratulations also extend to our Canada Games coaching staff who have their programs well organized and are striving to put the best possible teams together for the next Canada Games.

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This year we will be inducting five new candidates from the central region to our Hall of Fame: Bruce Andrews, John George, Dion Golding, Barry Hall and Gerald Wheeler. I would like to offer congratulations to each of these inductees as they have served their communities and athletes very well for many years. I commend Finton Gaudette for his tremendous work and dedication to ensure that these five inductees were brought forward for tonight's ceremony.

As in any year there are always a few problems. Our greatest this year was obviously the implementation of the school board travel policy. This policy resulted in a number of delays and cancellation of tournaments and will continue to be a problem as we move forward.

Next year the NLVA will be implementing a \$5.00 per athlete fee for every volleyball player in the province. This has to do with accountability as we have to show an accurate record of our numbers to the provincial government to retain our funding for office and staff. Players will have an ID number that can be used to register for all tournaments.

In closing, we have had another great year and I thank each and every one of you that have made this possible. Parents, guardians, coaches, officials, and athletes are to be complimented. From the many thousands of matches that have been played this year and from the numerous teams selected throughout the province we have had minimal complaints. To the less than 1% of you that felt justified to register complaints, I personally thank you. Without complaints or issues to deal with, organizations can become complacent. It is good when we are challenged and hopefully we reach fair decisions. On behalf of the NLVA, our staff and executive I wish you all the best at this AGM and have a safe trip home.

Eric Hiscock

Annual General Meeting Minutes 2011

2011 Annual General Meeting

June 11th – Marble Mountain

Meeting called to order by President, Eric Hiscock at 5:00 pm.

<u>Present</u>	<u>Representing</u>
Eric Hiscock	President
Finton Gaudette	NLVA 1 st Vice
Russ Jackson	NLVA Staff
Michael Murrin	Secretary
Catherine Strickland	NLVA 2 nd Vice-President
Randy Manning	Registrar
Cindy Hiscock	ROC
Megan Conroy	Heart VB Club
Luke Harris	NLVA Staff
Al Ducey	MPSH
Dave Jewer	ICFT/EUI
Max Burt	National Team
Brad Pitcher	NLVA Staff
Adam Collins	XIT Corp
Ros Hiscock	Bell Island
Terry Mosher	MAX
Chad Richards	Leo Burke Academy
Dean Catling	Lewisporte, Island Central Flying Tigers
Mike Pittman	St John Bosco
Melissa Oates	Elite Dev. Comm.
Chad Richards	Leo Burke
Stephanie Michael	Clarenville High
Gerry Organ	Clarenville Middle
Jessice Crocker	Holy Spirit High
Nathan Wareham	Titans VB Club
Tyler Rowsell	Grenfell
Gail French	St. Paul's Jr. High
George Dollimount	Presentation
Jennifer Dollimount	Presentation
Bill Butt	G.C Rowe

Eric welcomed all members. Eric noted that this is the first time that the AGM has been held on the west coast in a while and suggested that our Hall of Fame festivities would validate this decision. Eric stated that the overage issue would be dealt with and asked that the issue be moved to motions/resolutions to avoid repetition in the discussions. The agenda was reviewed. **Motion:** Mosher/Murrin -“that the Agenda be approved” - **Carried.**

Reading of the Minutes:

The Minutes from the 2010 AGM were reviewed.

Motion: Mosher/Catlin “That the minutes be accepted as presented” - **Carried**

NLVA 2010-2011 Review

Eric asked that Russ present a review.

NLVA Review:

- Russ reviewed the numbers and growth that occurred on Page 13 of the AGM booklet.
- Sr. Tournament- If it gets much senior bigger we will have to look at options for venues/location/cap for number of teams. Concerns with the status of the venues as some are below standard for the current level of senior play.
- Russ noted that, for a variety of reasons, coaching clinics were down this year.
- Russ noted that the webpage was used extensively for communication.
- Brad Pitcher has coordinated the Mini Volley program. MAX as part of their sponsorship leaves 6 balls per Mini Volley camp with hosting schools/clubs.
- MAX surge program was presented by Russ who noted that this will be used by NLVA teams and be available for clubs next year for a fee.

NLVOA Chair Report (Cindy Hiscock)

Cindy highlighted the following.

- New substitution rule being implemented in the Fall. Cindy will be looking to circulate a video that depicts the procedural changes around the handling of substitutions to teams prior to competition in the fall.
- Thanked ROC executive as well as Finton, Randy and Dave Jewer for assigning various tournaments throughout the season.

Elite Development (Russ Jackson on behalf of Deon Goulding)

- Russ noted that the 14U dev program model is being implemented. No travel off the island, just a camp experience with sessions in St. John’s.
- Move towards more of an elite model. Evaluations were more focused for each athlete and done only by the coach on their court. Elite team coaches were given full control over floor time.
- We had a large number of coaches express interest in the program this year. Thanks to all coaches who helped out.
- Coaching positions for the summer programs have been advertised. Russ encouraged everyone interested to apply.

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- Sunday April 15 set as regional tryout date for next year. June 2 will be provincial camp. June 15 will be the payment deadline.
- There is a huge amount work being done to support this program and Russ thanked all who volunteered.
- Luke Harris and Megan Conroy have been announced as Canada Games coaches for the next cycle.
- LTAD model and implications for the NLVA were discussed.

4 Year Plan

- Russ presented the plan as outlined on pages 26-28 in the AGM booklet.
- Big initiative is the purchase of sport courts. Looking at the purchase of 6 courts with 3 being housed on the west coast and 3 on the east. It would follow the VC model for competition. Again, this is in the proposal stages.

Audit:

- The Audit was reviewed as outlined in the AGM booklet.
- Russ noted that registrations were up and sponsor donations line has increased.
- Scholarship Fund paid out all funds this year.
- Last year of a Canada Games cycle, hence a large amount indicated in this line.
- Costs of the Provincial Summer Program have increased and the executive may have to consider an increase in the registration.
- **Motion:** Jewer/Wareham that the audit be accepted as presented. **Carried.**

Fair Play

The proposal for the 2010-11 season was discussed to seek feedback. Logistically the “old way” was better for scheduling (1. Fair play will be for the 13u, 14u and 15u events only. In 14u and 15u there will be Tier 1 – non-fair play; Tier 2 – fair play. Both will tier out also)

Eric commended Russ and the entire staff for their work this year. Eric announced that Russ has been retained for the next 3 years. Eric thanked the executive for their work and singled out Finton for his work with the Hall of Fame and his commitment to chair this committee.

VC Update (Eric Hiscock/Russ Jackson)

- Eric stated that the VC AGM is next week both Eric and Finton will attend.
- Russ discussed various issues concerning Volleyball Canada.
- Volleyball Canada’s NRS is still a contentious issue for the NLVA.

New Business

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- Nathan Wareham discussed the Jeff Gallant memorial proposal. This was referred to executive for action

Motions and Resolutions

Motion: Mosher/Conroy

“Whereas club teams that wish to go to Eastern National Tournaments are unable to play together unless they are from the same regions even though teams do use players out of region. Be it resolved that the NLVA put in place a completely separate club championship for teams planning on attending Eastern National Championships.” – **carried.**

Motion: Conroy/Oates

“Whereas athletes attend the same schools cannot necessarily play at NLVA provincials due to existing regional boundaries, be it resolved that the NLVA regional boundaries revert to the original NLVA regional boundaries for NLVA club Provincials as opposed to NL Games boundaries” – **referred to executive.**

Motion: Butt/Dolomount

“Whereas the NLVA piloted a non-fair play division in 14u and 15u for the 2010-11 year, be it resolved that we revert to fair play for all at the 14U and 15U divisions.” – **carried.**

Motion: Manning/Hiscock

“Be it resolved that the NLVA permit overage players to play with their peers at NLVA age championships provided they are not repeaters. These overage players may play 3 years with Junior High teams once they reach grade 7 and 3 years of Senior High once they reach grade 10. These overage athletes must be informed that they are not eligible for provincial teams playing at national events unless it is at their own appropriate age level.” – withdrawn

Motion: Oates/Conroy

“Be it resolved that the NLVA adopt age based tournaments with accommodations for grade considerations given legitimate medical/inclusion rationale, be it further resolved that children play 3 years in Jr. High and 3 years in S. High and are aware that they cannot attend and National Championships.” - **carried**

Tournament Bids:

15 and Under Junior High Regional West (F) Nov 18-19 Bill Butt – Corner Brook

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15 and Under Junior High Regional East (F)	Nov 18-19	Joe Wells - Clarenville
15 and Under Junior High Regional West (M)	Nov 18-19	
15 and Under Junior High Regional East (M)	Nov 18-19	NLVA (Interlock)
14 and Under Bantam Regional West (F)	Dec 2-3	George Dolomount – Corner Brook
14 and Under Bantam Regional East (F)	Dec 2-3	Glen Moulton - Clarenville
14 and Under Bantam Regional Central (F)	Dec 2-3	Bruce Andrews/Ambrose Patterson - GFA
14 and Under Bantam Regional West (M)	Dec 2-3	
14 and Under Bantam Regional East (M)	Dec 2-3	Jamie Loveless – Tricentia
15 and Under Junior High (M)	Feb 3-4	Paul Power - Clarenville
15 and Under Junior High (F)	Feb 3-4	George Dolomount/Bill Butt – Corner Brook
16 and Under Midget Tiered (M)	Feb 10-11	
17 and Under Midget + 1(F)	Feb 10-11	Mark Rice – Mount Pearl
17 and Under Midget + 1 (M)	Feb 17-18	
16 and Under Midget Tiered (F)	Feb 17-18	Dave Jewer
18 and Under Juvenile A (M)	Feb 24-25	Nathan Wareham – Corner Brook
18 and Under Juvenile B (M)	Feb 24-25	Craig Loder - NWV
18 and Under Juvenile A (F)	Feb 24-25	Nathan Wareham – Corner Brook
18 and Under Juvenile B (F)	Feb 24-25	Nathan Wareham – Corner Brook
18 and Under Juvenile C (F)	Feb 24-25	Nathan Wareham – Corner Brook
19 and Over Bud Light Seniors	Mar 16-17	NLVA
13 and Under Pre-Bantam East (F)	March 9-10	Keith Randell - Clarenville
13 and Under Pre-Bantam East (M)	March 9-10	Keith Randell - Clarenville
13 and Under Pre-Bantam Central (F)	March 9-10	Ambrose Patterson - GFW
13 and Under Pre-Bantam West (F)	March 9-10	G Dolomount/N Wareham – Corner Brook
13 and Under Pre-Bantam West (M)	March 9-10	George Dolomount – Corner Brook
14 and Under Bantam Provincials (F)	March 23-24	Ambrose Patterson/Bruce Andrews - GFW
14 and Under Bantam Provincials (M)	March 23-24	Dion Piercey - Tricentia

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Election of Officers

Michael Murrin, Secretary, conducted elections. He opened the floor for nominations, first, second, third and final.

1st President: Finton Gaudette (acclamation)

Elite Development Chair: Chad Richards (acclamation)

Registrar: Randy Manning (acclamation)

Appointment of Auditor

Scheduling of 2012 AGM

Grand Falls - Winsor. Date TBA

Motion: Adjourn. (Gaudette/Murrin)

Meeting Adjourned at 6:55 pm.

Respectfully submitted,
Michael Murrin

Hall of Fame Inductees

John George
Barry Hall
Gerald Wheeler
Bruce Andrews
Deon Goulding

* See pamphlet for the biographies of each inductee*

2011 NLVA Annual Awards Winners

Jr. High Female Player of the Year

Drew Parly

Jr. High Male Player of the Year

Christopher Collins

Jr. High Team of the Year

G.C. Rowe Gr. 9 Females

Sr. High Team of the Year

Southwest Arm Academy

Robbie West Memorial Award- Male Sr. High Player of the Year

Reilly Smith

Robbie West Memorial Award- Female Sr. High Player of the Year

Danielle Walsh

Wayne Sheppard Memorial Award- Male Senior Player of the Year

Max Burt

Wayne Sheppard Memorial Award- Female Senior Player of the Year

Sasha Wilkins

Community Development Award

Mike Pittman

Reg Soper Memorial Award- Dedication and Work in Volleyball

Dave Jewer

Senior High Coach of the Year

Nathan Wareham

Junior High Coach of the Year

David Laite

Paul Augot Memorial Award- Officials Development and Dedication

Brad McCarthy

Special Recognition

Finton Gaudette

2012 NLVA Annual Award Nominees

Jr. High Female Player of the Year

Ashley Bromley
Jillian Byrne

Jr. High Male Player of the Year

Luke Burton
Ryan Abbott

Jr. High Team of the Year

G.C. Rowe Gr. 9 Girls
MPI (Bennett)
CMS 15U Boys

Sr. High Team of the Year

Corner Brook Titans
Pearson Academy Astros
Clarenville High Cougars

Robbie West Memorial Award – Male Sr. High Player of the Year

Cohen Chaulk
Nick Hann
David Brown

Robbie West Memorial Award – Female Sr. High Player of the Year

Jill Snow
Alicia Power
Danielle Walsh

Wayne Sheppard Memorial Award – Male Senior Player of the Year

Brad Joliffe
Drew Stephens

Wayne Sheppard Memorial Award – Female Senior Player of the Year

Erin Bursey
Samantha March

Community Development Award (All Regions)

Reg Soper Memorial

Dean Catling

Senior High Coach of the Year

Nathan Wareham
Craig Loder

Jr. High Coach of the Year

Keith Randell
Greg Bennett
George Dolomont

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Indoor Tournament-League/Participant Numbers from 2007-2012

#	Tourname	2007		2008		2009		2010		2011		2012	
1	VolleyFest	136	1904	135	1890	142	198	162	2268	156	1872	180	2528
2	VolleyWest	44	616	41	574	36	504	35	490	30	360	40	445
3	VolleyCent									60	720	69	948
4	15 & JH	5	70	11	154	7	98	7	98	12	144	12	137
5	15 & JH	14	196	13	182	7	98	5	60	16	92	13	141
6	15 & JH	3	42	5	70	6	84	8	96	3	36	3	29
7	15 & JH	7	98	11	154	10	140	14	168	6	72	9	95
8	14 & Under	9	126	5	70	12	168	12	168	13	156	9	97
9	14 & Under	9	126	6	84	16	224	10	140	14	168	21	252
1	14 & Under	3	42	5	70	3	42	8	112	7	84	8	91
1	14 & Under	7	98	7	98	8	112	4	48	5	60	4	40
1	15 & Under	14	196	18	252	19	266	12	168	12	144	21	249
1	15 & Under	22	308	24	336	30	420	29	406	32	384	31	403
1	16 & under	7	98	9	126	12	168	8	96	8	96	12	138
1	16 & under	14	196	14	196	20	280	12	168	22	264	24	288
1	17 & Under	10	140	Cancel	N/A	11	154	9	108	5	60	14	154
1	17 & Under	8	112	10	140	14	196	15	210	18	216	19	209
1	18 & Under	10	140	7	98	8	112	6	84	6	84	7	71
1	18 & Under	Cancel	N/A	12	168	5	70	7	84	Cancel	Cancel	6	58
2	18 & Under	9	126	9	126	8	112	6	84	10	120	9	88
2	18 & Under	8	112	8	112	6	84	8	112	14	168	9	90
2	18 & Under	10	140	16	224	12	168	8	112	14	168	11	109
2	19 & Over	69	966	69	966	81	113	93	1302	108	1296	106	1244
2	13 & Under	10	140	11	154	12	168	12	70	9	72	9	91
2	13 & Under	5	70	6	84	8	112	8	112	12	144	20	241
3	13 & Under	8	112	10	140	8	112	8	112	5	60	5	61
3	13 & Under	3	42	Cancel	N/A	Moved	N/A	4	56	5	60	5	59
3	14 & Under	23	322	26	364	28	392	20	280	15	180	15	149
3	14 & Under	16	224	11	154	10	140	10	140	34	408	24	289
	Totals	509	7126	538	7532	556	778	575	7872	666	7992	715	8794

• **Sand Dive 2010**

Location	Date	# of Participants
Eastern – Clarenville	August 14 th -August 15 th	52
Avalon – Mt. Pearl	August 27 th – 29 th	40

• **Sand Dive 2011**

Location	Date	# of Participants
Eastern – Clarenville	August 12 th -August 13 th	54
Avalon – Mt. Pearl	August 26 th – 28 th	44

• **Molson 67 Beach Volleyball Tournament**

Location	Date	# of Participants
Avalon – Mt. Pearl - 19+ Tournament	July 8 th and 9 th	42

Course Offered	Location	Facilitator	Coaches Completing Course
Level 2 Technical (Dec)	St. John's (Avalon)	Karen Murphy	10
Level 1 Technical (Nov)	St. John's (Avalon)	Karen Murphy	15
Coaches Education Session	St. John's (Avalon)	Ben Josephsen	55
Level 1 Technical (Nov)	Corner Brook (Western)	Finton Gaudette	15

- Approximately 36 people completed certifications.
- Trained employees to use new NCCP Locker system to make coaching certification much simpler.
- Megan Conroy, Nathan Wareham and Chad Richards are all progressing through their Level 3 Certification.

2011-2012 Sea~Hawks Report

***Winners of the 2012 Sea~Hawks Cup for Volunteer Work**

Co-Ed League

Last Spring the Sea~Hawks put forth a Spring Co-Ed League. The NLVA does not currently offer any Co-Ed events. The Sea~Hawks approached the NLVA and offered to create and manage a 10 week Co-ed League. This league was huge hit with 22 teams registered and they cannot wait for the league to start up again next year.

This League has provided the Sea~Hawks with a chance to gain some experience with setting up and running these types of events. Our team leaders were responsible for collecting registration, organizing officials, setting up the gym each week. The coaching staff set up the league, however the athletes did an amazing job with being responsible and giving the league its great reputation.

Adopt~A~Hawk

In its second year the Adopt ~ A ~ Hawks was a tremendous success. The Adopt-A-Sea~Hawk program is a free program to schools/teams that currently have a parent/guardian/ or teacher, etc. who do not have an extensive knowledge of volleyball, but wish to learn and keep athletes involved in the sport. The Men's Volleyball team will provide 2-3 athletes per team to come and teach the athletes and team administrators the sport of volleyball. If the team wishes to participate in Leagues, tournaments, etc. the adopted players will assist in every way possible.

This year we reached out to 6 teams and reached a total of 78 athletes who would otherwise would not have been able to participate in a volleyball program this year.

Blood Donor Clinics

Our partnership with Blood Donor Services has grown over the past number of years. This year we pledged 75 donations, and have already surpassed our goal. Each blood clinic held in the university, our team would attend, help promote the mandate of Blood Services, the MVB Program, and Blood awareness. The team members also had an event at Blood Services where they cooked breakfast for everyone donating blood on the morning of Nov 12th.

This far exceeded the expectations of everyone involved and was a great community experience.

After School League

For the second year the MVB Sea~Hawks have been responsible for officiating the ASL. Each Monday from 3-6pm our team officiated the matches as a way to promote volleyball at the Varsity Level.

Total Matches: 80 (approx 80 hours)

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Sea Hawk Recruitment Camp

22 athletes from Canada were recruited at National Championships in Ontario.

VolleyCentral

14 players and coaches travelled to VolleyCentral. We volunteered out time to officiate the ENTIRE tournament, as well and convene each venue. This tournament could not have been run if we had not volunteered. There are not enough officials in the gander area to run this 50-team event. Deon Goulding and Russ Jackson have been extremely grateful that we helped get this tournament off the ground in its inaugural year. We departed St John's and travelled to Gander on Friday November, and returned on Sunday afternoon.

CIS Interlock @ the MUN Field House

Teams: Sherbrook/ Laval/ Montreal/ UNB/ Dalhousie/ MUN

Took place over 4 days (November 24th to November 27th)

First time that MUN hosted this event and it was accepted with rave reviews from all teams with regards to facilities, officiating and setup.

NLVOA – Regional Officials Chair

NLVOA Executive Committee 2011-2012

Cindy Hiscock – Chair/Treasurer
Noel Lilly – Head Clinician
Stephanie Ivany – Registrar
Hugh Harvey – AUS Assignor
Brad McCarthy – Head Assignor
Cara Courtney – Women in Refereeing Coordinator

Clinics Held 2011-2012

Date	Location	Level	# of Candidates	Clinician
Oct. 14-15	St. John's	1	24	Noel Lilly
Nov 4-5	St. John's	2	5	Noel Lilly

Congratulations to all successful candidates. This number reduced from last year since we only run clinics in the regions every second year. Our focus next year will be to have a clinic in each region. I would like to extend a special thank-you to Noel Lilly for conducting all of these clinics.

Officials Travel:

Brad McCarthy, Cara Courtney and Brian Harvey all traveled to the National Championships in Toronto May 16-19/12. Each reported that it was an amazing experience. The main highlight for Brian was as 1st official in a 15U female gold medal match and for Brad was as 1st official in a 15U female quarterfinal match. This was Cara's first trip on the National scene and she ended up as 1st official in a 15U female gold medal match as well as a line judge during a featured gold medal match. Quite an honor for a first timer! She also attended a women's symposium during the tournament.

I traveled to Guelph, Ontario in February to participate in a National Evaluators clinic. The invitation was quite an honor since only National/International officials are extended this privilege. Besides the theory side of the clinic, we had to conduct evaluations on a National candidate and National official at both a CIS men's and women's match. It was quite an eye opener to evaluate officials of this caliber. Words cannot describe how much I learned during this experience.

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Referee's Development:

One of my commitments as ROC was to ensure our officials development across the province. This past year, our executive conducted evaluations on numerous referees once again. Due to varying circumstances, I was unable to get to the West Coast to conduct evaluations as I had hoped. This is definitely something we need to focus on next year.

Another goal will be to work on our regional/national promotions. On the Regional side, both Cara Courtney and Brad McCarthy were successful and are now promoted to Level III officials.

As we all know, there have been a number of rule changes the past decade. We will be bringing in a mandatory 'refresher' exam for all officials to ensure that each official is familiar with both the new and the old rules. We will also be hosting a few 'refresher' clinics for those unsuccessful in the exam or for those interested in attending. These exams will be introduced on the National scene in a few years so we are attempting to take the proactive stance.

Paul Augot Award:

Congratulations to last year's winner Keith Randell.

Acknowledgements:

I would like to thank everyone for making my second year as ROC a successful one. A huge thank-you goes out to my executive, without whom none of this could have been possible.

Special thanks to Bill Carter, Finton Gaudette, Brian Harvey, Dave Jewer, Ambrose Patterson and Randy Manning for assigning the tournaments held in their regions this past year.

Thanks once again to the NLVA executive and Volleyball Canada for everything.

The NLVOA will continue to strive to improve wherever and whenever necessary. As always our year would not have been as successful without the continued support and commitment of all those involved within the referee community. I would like to thank each and every one of you.

I have enjoyed another year as ROC and hopefully we will have as much success next year!

Cindy Hiscock
Regional Official Chair
NLVA/NLVOA

**Elite Development Committee Report
Chad Richards- Chair**

Committee Members

Deon Goulding
Karen Murphy
Megan Conroy
Chad Richards
Melissa Oates
Derek Strickland
Nathan Wareham

Year in Review

The Team NL ID weekend had a great turn-out for athletes again this year. The Team NL ID weekend saw the initiation of a 14U/13U camp for younger athletes interested in trying out for Team NL. Athletes from this camp were then invited back for the 15U/16U Team NL ID session. Selected athletes from this session then attended the Team NL Selection Weekend in St. John's. A huge thank-you to all volunteer coaches who helped the sessions run smoothly. Without your dedication and help these ventures would not be able to take place.

2010 Team NL Program Results

Special thanks to the coaches and staff for your continued effort to ensure the quality of our Team NL Program. I would like to congratulate both coaches and athletes on the following performances:

Female	Male
17U Elite- 6 th place 17U Developmental- 9 th place 15U Elite- Silver 15U Developmental 1- 7 th place 15U Developmental 2- 9 th place	18U Elite- 6 th place 16U Elite- Gold 16U Developmental 1- Silver 16U Developmental 2- 5 th place

Teams chosen for the 2012 Team NL Program:

Female	Male
17U Elite 15U Elite1 15U Elite 2 15U Developmental 1 15U Developmental 2	18U Elite 16U Elite 16U Developmental 1- Bronze 16U Developmental 2

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In total, there will be 102 athletes travelling this year. Any interested coaches for this year's summer program should apply online.

Junior Summer Elite Program

This year was the inaugural year for the Junior Elite Program for 14 U athletes. This program was led by Melissa Oates. This program had approximately 80 athletes (male and female) and comprised of sessions in Mental Training, Physical Fitness, and On-court training for 1 week in July. This program was a huge success and there are 143 athletes registered for the program this summer.

Canada Games 2013

The Canada Games Programs are well under way following a very transparent process.

On the female side, Megan Conroy is the Head Coach, Nathan Wareham the Assistant Coach, and Terry Mosher the Manager. The Road to the Canada games began for the female athletes in November with open try-outs taking place in St. John's, Clarenville, Bishop's Falls, and Corner Brook. From these try-outs, 38 athletes were selected and attended a Christmas camp from Dec. 28th – 30th. After this camp, the number of athletes was narrowed down 29 for another camp that was held during April 9th – 13th. Upon the completion of this camp, the roster was narrowed again to 24 athletes who will now train as 2 squads travelling to the NTCC competition in Winnipeg and compete at the Eastern Elites in Halifax during the month of July.

On the male side, Luke Harris is the Head Coach, Chad Richards the Assistant Coach, and Brad Pitcher the Manager. The selection process for the male team follows a different route compared to the female team due to the age category difference, with an open try-out taking place in December of 2012. For athletes in the 18U category, the process as already begun with these athletes being considered in the Canada Games Identification Pool. The 18U Provincial Team will travel to Gatineau for NTCC competition before attending the Eastern Elites in Halifax during the month of July.

Finton Gaudette will be coaching the male side of the Canada Games Beach Program and Jessica Crocker will be coaching the female Beach Team. The selection process is well under-way with no teams announced to date.

Eastern Elite Championships

We will be hosting the 2013 Eastern Elite Championships. Planning is underway.

Coaching Education

At the regional team camp all coaches were led by Karen Murphy, Chad Richards and Luke Harris is developing their own practices plans during the Team NL selection weekend. The mentor coaches focused on drill selection, drill transitions and overall practice quality.

Mini Volleyball

Newfoundland & Labrador Volleyball Association: Annual General Meeting 2012

The NLVA initiated a grassroots project to revive mini-volleyball throughout the province. In the month of January, the NLVA brought coaches from all over the province to St. John's for the weekend to train them in mini-volleyball. From there, these coaches are expected to assist develop a mini-volleyball program in their area. The NLVA will supply equipment and resources to this program.

Provincial Team ID Camp: Coaching Assignments

15U Female

Team Number	Coaching Teams
1	Sydney Burton/ Robyn Hollohan/ Cathy Downey
2	Nicole Jolliffe/ Dean Catling/ Carolynn Lye
3	Jessica Crocker/ Dave Jewer/ Greg Bennett
4	Stewart MacPhearson/ Ambrose Patterson
5	Angela Peddle/ Al Ducey/ Sheree Janes
6	Erin Bursey/ Mark Rice/ Rebecca Hollohan

17U Female

Team Number	Coaching Teams
1	Bill Carter/ John Ping
2	Chad Richards/ Sara Avery
3	Krista Parsons/ Scott Hickman

16U Male

Team Number	Coaching Teams
1	Brad Pitcher/ Ryan Keats
2	Nick Higgins/ Dave Collins
3	Ryan Walsh/ Josh Blackwood
4	Alex Barrett/ Dion Piercey
5	Tyler Rowsell/ Andrew Bursey

18U Male

Team Number	Coaching Teams
1	Brian Bennett/ Andrew Hicks
2	Craig Loder/ Brandon Whitty
3	Brad Jolliffe/ Ryan Saunders

Convener Coaches

Gender	Coaching Teams
Female	Terry Mosher/ Derek Strickland/ Mellissa Oates
Female	Megan Conroy/ Finton Gaudette
Male	Deon Goulding/ Tom Kelly
Male	Luke Harris/ Randy Manning

2011-2012 Mini Volleyball Report- Brad Pitcher

On May 3rd, 2011 the NLVA re launched it's Mini Volleyball Program. The goal of this program is to run clinics in as many elementary schools as possible. At the end of the 2010-2011 school year the NLVA was able to run clinics in 9 schools in the St. John's area.

Throughout the summer of 2011 the NLVA ran clinics within the Mount Pearl Day Camp System. These clinics allowed the NLVA to introduce the Mini Volleyball Program to approximately 100 children in the appropriate demographic.

Upon the commence of the 2011-2012 school year the NLVA sent a coordinator province wide to complete Mini Volleyball Clinics. During this time the NLVA was able to run clinics in another 31 schools province wide.

On January 27th, 2012 the NLVA took a huge stride within the development of its Mini Volleyball Program by hosting a Mini Volleyball LTAD Project. This seminar brought together 42 volleyball coaches, mentors and volunteers province wide to certified them as Mini Volleyball Facilitators. After this seminar the NLVA's goal was to have these facilitators run a similar clinic in their regions for high school athletes. After the completion of these clinics the high school athletes along with the facilitators would run after school and intramural Mini Volleyball programs in their local elementary schools. The athletes would be compensated by the NLVA for their instruction hours.

To date there are over 25 elementary schools that are running Mini Volleyball Programs because of this LTAD Project.

Along with compensating the instructors the NLVA has also been donating equipment to schools that have participated in Mini Volleyball Clinics. In the past year the NLVA has donated approximately 275 volleyballs to elementary schools.

In February, the NLVA received a great opportunity to teach Mini Volleyball to aspiring Physical Education teachers at Memorial University. Brad Pitcher and Luke Harris ran a daylong clinic at Memorial during a court sport course. There were approximately 50 students who are completing a physical education degree that took part in this Mini Volleyball session.

The NLVA was also able to bring Mini Volleyball Clinics outside of the school atmosphere. We were able to run clinics with a Sparks Group and have scheduled sessions within the Torbay summer camp systems.

In the past year approximately 3500 students, and 130 teachers and volunteers have been introduced to Mini Volleyball within Newfoundland.

In the fall of 2012 the NLVA hopes to continue to complete Mini Volleyball Clinics in the province's elementary schools and also, continue to have high school students run after school sessions.

● **Newfoundland and Labrador Volleyball Association**
4 Year Plan – 2009-2012

Initiatives 2010-2011:

- Partnership with MUN (One year contractual) Look for Full Time
- Level 1 Technical Clinics (4 Regions)
- New Facility (Expand Leagues/ Create High Performance Sessions)
- VolleyWest (50 Teams) Level 1 certified
- Hall of Fame Induction (4-6 People)
- Volley Central (Points System)
- SH in GFW/ JH in Gander
- NL Winter Games - GFW
- Hire Regional Coordinators (West/ Central)
- Level 2 Technical Clinics (2 Regions)
- Beach Volleyball (Sand Dive)
- Website (Awards Page/ Online Scoring)
- Mini Hawks (After School Program)
- Canada Games 2009 Teams
- Officials Development (Rates/West/Central)

Initiatives 2011-2012:

- Partnership with MUN (One year contractual) Look for Full Time
- Level 1 Technical Clinics (4 Regions)
- New Facility (Expand Leagues)
- Website Reorganize and New Construction
- Hall of Fame Induction (4-6 People)
- Adopt a Hawk Program Expansion
- Evaluate Potential Sport Court Purchases
- NL Summer Games Beach Volleyball
- Level 2 Technical Clinics (2 Regions)
- Beach Volleyball (New Model)
- Expand Tournament Numbers in all Events
- Mini Volleyball at 50 Elementary Schools
- New Staffing Position (Fundamentals Stage)
- Officials Development (Rates/West/Central)

NLVA Programs 2009-2012:

2008-2009	2009-2010	2010-1011	2011-212
● Summer Camps	● Summer Camps	● Summer Camps	● Summer Camps
● High Performance	● High Performance	● High Performance	● High Performance
● Atomic VB	● Atomic VB	● Atomic VB	● Atomic VB
● Fall/Winter City League	● Fall/Winter City League	● Fall/Winter City League	● Fall/Winter City League
● JH/HS Leagues	● JH/HS Leagues	● JH/HS Leagues	● JH/HS Leagues
● Spring Co-ed League	● Spring Co-ed League	● Spring Co-ed League	● Spring Co-ed League
● Seahawks Day Out	● Seahawks Day Out	● Seahawks Day Out	● Adopt a Hawk
● Level 2 Clinics (4 Regions)	● Level 3 Clinic (1 Region)	● Level 1 Clinics (5 Regions)	● Level 2 Clinics (4 Regions)

Newfoundland & Labrador Volleyball Association: Annual General Meeting 2012

NLVA Elite Development 2009-2012:

2008-2009

- Yearly EDC Summit
- Evaluate 11 Provincial Teams
- Canada Games Program
- Summer Games Beach
- Prescriptive Regional Team Practice Plans
- Prescriptive Provincial Team Practice Plans

2009-2010

- Yearly EDC Summit
- New Knowledge Session for Coaches
- 13U-15U Elite Summer Camp
- Prescriptive Regional Team Practice Plans
- Prescriptive Provincial Team Practice Plans
- Identify 2 Level 3 Candidates

2010-2011

- Yearly EDC Summit
- Evaluate 11 Provincial Teams
- 14U/15U Provincial Teams
- Winter Games Indoor
- Prescriptive Provincial Team Practice Plans
- Certify Level 3 Candidates
- Evaluate Canada Games Program and Process

2011-2012

- Yearly EDC Summit
- Evaluate 11 Provincial Teams
- New Knowledge Session for Coaches
- Prescriptive Provincial Team Practice Plans
- Identify 2 Level 3 Candidates

NLVA Beach Volleyball 2009-2012:

2008-2009

- NL Summer Games
- Beach Survey (Megan)
- Sand Dive 4 Regions
- Beach Coordinator

2009-2010

- Sand Dive 4 Regions
- Beach Coordinator
- Beach Survey
- Beach Leagues in 2 Regions

2010-2011

- Sand Dive 4 Regions
- Beach Coordinator
- Beach Survey
- Beach Leagues in 3 Regions

2011-2012

- Sand Dive 4 Regions
- Beach Coordinator
- Beach Survey
- Beach Leagues in 4 Regions

NLVA Press & Promotion 2009-2012:

2008-2009

- Seahawks TV Match
- Online Scoring/ Results
- Prepare Committee for AUS Championships

2009-2010

- Hosting AUS Women Championships (15U)
- Bid for Eastern Canadian/ National Championships
- Seahawks TV Match
- Online Scoring/ Results

2010-2011

- Host Eastern Canadian/National Championship
- Seahawks TV Match
- Online Scoring/ Results

2011-2012

- Seahawks TV Match
- Online Scoring/ Results
- National Team Inter Squad

NLVA Web Development 2009-2012:

2008-2009

- Coaches Corner
- Short Serves
- Awards Page
- Hall of Fame Nomination
- Website Revamp

2009-2010

- Coaches Corner
- Short Serves
- Awards Page
- Hall of Fame Nomination

2010-2011

- Coaches Corner
- Short Serves
- Awards Page
- Hall of Fame Nomination

2011-2012

- Coaches Corner
- Short Serves
- Awards Page
- Hall of Fame Nomination
- Website Revamp

NLVA Revenue Generation 2009-2012:

2008-2009

- Search Title Sponsor for Minor Provincial Championships (Or local)
- 50/50 Senior Draw
- Big Ticket Draw
- Leagues (Sr/JH/HS/CoEd)
- JH/HS League Sponsor
- Increase \$25,000
- Bank Training Centre (\$10,000)

2009-2010

- Search Title Sponsor for Minor Provincial Championships (Or local)
- 50/50 Senior Draw
- Big Ticket Draw
- Leagues (Sr/JH/HS/CoEd)
- JH/HS League Sponsor
- Increase \$50,000
- Bank Training Centre (\$15,000)

2010-2011

- 50/50 Senior Draw
- Big Ticket Draw
- Leagues (Sr/JH/HS/CoEd)
- JH/HS League Sponsor
- Increase \$75,000
- Bank Training Centre (\$20,000)

2011-2012

- 50/50 Senior Draw
- Big Ticket Draw
- Leagues (Sr/JH/HS/CoEd)
- JH/HS League Sponsor
- Increase \$100,000
- Bank Training Centre (\$25,000)

Newfoundland & Labrador Volleyball Association: Annual General Meeting 2012

NLVA Officials 2009-2012:

2008-2009

- Identify Regions and Hold Level 1 Clinics and rotate each year with level 2
- Target 4 areas per year in 2 regions and rotate regions each year
- Certify National Referee

2009-2010

- Identify Regions and Hold Level 1 Clinics and rotate each year with level 2
- Target 4 areas per year in 2 regions and rotate regions each year

2010-1011

- Identify Regions and Hold Level 1 Clinics and rotate each year with level 2
- Target 4 areas per year in 2 regions and rotate regions each year
- Select National Candidate

2011-212

- Identify Regions and Hold Level 1 Clinics and rotate each year with level 2
- Target 4 areas per year in 2 regions and rotate regions each year
- Certify National Referee

Newfoundland & Labrador Volleyball Association: Annual General Meeting 2012



NEWFOUNDLAND AND LABRADOR VOLLEYBALL ASSOCIATION

- All Hosts are responsible for the following:
 - Gym Fees/ Clean Up Fees/ Scorekeepers/ Convening fees
 - Booking Venues & Number of venues needed
 - Hotel Rooms Availability
 - Correspondence with City or Town with regards to numbers, etc.
- All Hosts may charge an admission fee and set up canteens to offset any cost associated with hosting.
- The NLVA will implement 3 new events for 2012-2013. We will have an East/West/Central Triple Ball event for the 13U age group. For more information on Triple Ball Please view the following link.
<http://www.youtube.com/watch?v=8RZAHDIGRUE>
- These new events will help teams at the beginning of the season to become more game oriented and to have athletes receive more contacts and game play to enhance their Volleyball experience at a young age.

Championship Request	Tournament	Male	Female	Tournament Date	Age Group	Location/Grid
NLVA	VolleyWest 2012	X	X	Oct 12-13, 2012	High School, Junior High	Avalon
NLVA	VolleyFest 2012	X	X	Oct 26-27, 2012	High School, Junior High	Western
NLVA	Volley Central 2012	X	X	Nov 2-3, 2012	High School, Junior High	Central
George Dolomount – Corner Brook	15 & Under Regional West		X	November 16-17, 2012	Born in 98 or later	West
Bruce Mandeville – St. John’s	15 & Under Regional East		X	November 23-24, 2012	Born in 98 or later	East
Deon Goulding – Gander	15 & Under Regional West	X		November 16-17, 2012	Born in 98 or later	West
Keith Randell – Clarenville	15 & Under Regional East	X		November 23-24, 2012	Born in 97 or later	East
	14 & Under Regional West		X	Nov 30-Dec 1, 2012	Born in 99 or later	West
Megan Conroy – St. John’s	14 & Under Regional East		X	Nov 30-Dec 1, 2012	Born in 99 or later	East
	14 & Under Regional Central		X	Nov 30-Dec 1, 2012	Born in 99 or later	Central
George Dolomount – Corner Brook	14 & Under Regional West	X		Nov 30-Dec 1, 2012	Born in 99 or later	West
Keith Randell – Clarenville	14 & Under Regional East	X		Nov 30-Dec 1, 2012	Born in 99 or later	East
Janice Hayward – Bonavista						
	13U Triple Ball East (M/F)	X	X	December 7-8, 2012	Born in 2000 or later	East
	13U Triple Ball Central (M/F)	X	X	December 7-8, 2012	Born in 2000 or later	Central
	13U Triple Ball West (M/F)	X	X	December 7-8, 2012	Born in 2000 or later	West
Craig Loder – New-Wes-Valley	15 & Under	X		February 1-2, 2013	Born in 98 or later	Central
Deon Goulding – Gander						
Keith Randell – Clarenville	15 & Under		X	February 1-2, 2013	Born in 98 or later	East
Keith Randell – Clarenville	16 & under (Tiered)	X		February 8-9, 2013	Born in 97 or later	West
	17 & Under		X	February 8-9, 2013	Born in 96 or later	Central

Newfoundland & Labrador Volleyball Association: Annual General Meeting 2012

Championship Request	Tournament	Male	Female	Tournament Date	Age Group	Location/Grid
Craig Loder – New-Wes-Valley Deon Goulding – Gander	17 & Under	X		February 15-16, 2013	Born in 96 or later	Central
NLVA	16 & Under (Tiered)		X	February 15-16, 2013	Born in 97 or later	Avalon
	18 & Under A	X		February 22-23, 2013	Born in 95 or later	OPEN
Janice Hayward – Bonavista	18 & Under B	X		February 22-23, 2013	Born in 95 or later	OPEN
Megan Conroy – St. John’s Mark Rice – St. John’s	18 & Under A		X	February 22-23, 2013	Born in 95 or later	OPEN
Mark Rice – St. John’s	18 & Under B		X	February 22-23, 2013	Born in 95 or later	OPEN
Mark Rice – St. John’s	18 & Under C		X	February 22-23, 2013	Born in 95 or later	OPEN
NLVA	19 & Over Molson Senior Championships	X	X	March 15-16, 2013	Senior	Central
Mark Rice – St. John’s	13 & Under East		X	March 8-9, 2013	Born in 2000 or later	East
Keith Randell – Clarenville	13 & Under Provincials	X		March 8-9, 2013	Born in 2000 or later	East
	13 & Under Central		X	March 8-9, 2013	Born in 2000 or later	Central
	13 & Under West		X	March 8-9, 2013	Born in 2000 or later	West
NLVA	14 & Under		X	March 22-23, 2013	Born in 99 or later	Avalon
George Dolomount – Corner Brook	14 & Under	X		March 22-23, 2013	Born in 99 or later	West

Newfoundland & Labrador Volleyball Association: Annual General Meeting 2012

Resolution No. _____

NLVA Resolution Form 2012

WHEREAS

(To be completed if the proposer and the seconder desire to bring a rationale to the attention of the members at the Annual General Meeting)

BE IT RESOLVED THAT _____

PROPOSED BY _____ SECONDED BY _____

(Motions may be proposed and seconded by any voting delegate (i.e. club representative, elected member of the Executive)

NUMBER OF ELIGIBLE VOTES: _____

IN FAVOR _____ AGAINST _____ ABSTENTIONS _____

CARRIED _____

DEFEATED _____

Recorded by: _____

Newfoundland & Labrador Volleyball Association: Annual General Meeting 2012

Resolution No. _____

NLVA Resolution Form 2012

WHEREAS _____

(To be completed if the proposer and the seconder desire to bring a rationale to the attention of the members at the Annual General Meeting)

BE IT RESOLVED THAT _____

PROPOSED BY _____ SECONDED BY _____

(Motions may be proposed and seconded by any voting delegate (i.e. club representative, elected member of the Executive)

NUMBER OF ELIGIBLE VOTES: _____

IN FAVOR _____ AGAINST _____ ABSTENTIONS _____

CARRIED _____

DEFEATED _____

Recorded by: _____

NEWFOUNDLAND AND LABRADOR VOLLEYBALL ASSOCIATION

Financial Statements

Year Ended March 31, 2012

Newfoundland & Labrador Volleyball Association: Annual General Meeting 2012

NEWFOUNDLAND AND LABRADOR VOLLEYBALL ASSOCIATION

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Year Ended March 31, 2012

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Newfoundland & Labrador Volleyball Association: Annual General Meeting 2012

NEWFOUNDLAND AND LABRADOR VOLLEYBALL ASSOCIATION

Balance Sheet Year Ending: March 31, 2012

	2012 \$	2011 \$
ASSETS		
	OPERATING FUND	
CURRENT		
Cash	56,938	69,296
Term deposits	11,498	11,401
Accounts receivable	62,323	69,479
Inventory	4,589	4,765
Prepaid expenses	59,037	54,316
	<hr/> 194,385	<hr/> 209,256
	SCHOLARSHIP FUND	
CURRENT		
Due from Operating Fund	5,854	5,854
	<hr/> 5,854	<hr/> 5,854
	<hr/> <hr/> 200,239	<hr/> <hr/> 215,110
LIABILITIES AND MEMBERS' EQUITY		
	OPERATING FUND	
CURRENT		
Accounts payable	23,391	52,237
Unearned revenue	10,221	-
Due to Scholarship Fund	5,854	5,854
	<hr/> 39,466	<hr/> 58,091
Members' Equity		
Surplus - Scholarship Fund	30,132	32,132
Surplus - Operating Fund	130,642	124,887
	<hr/> 160,774	<hr/> 157,019
	<hr/> <hr/> 200,239	<hr/> <hr/> 215,110

NEWFOUNDLAND AND LABRADOR VOLLEYBALL ASSOCIATION
Year Ended March 31, 2012
Statement of Income and Retained
Earnings

	2012 \$	2011 \$
REVENUE		
Provincial teams	216,321	176,270
Registration	220,450	239,377
Grants (Note 3)	145,307	148,687
Merchandise sales	3,195	23,007
Sponsors donations	27,320	26,000
Canada games (Note 4)	34,387	17,050
Interest earned on term deposits	176	135
Coaching and officials	7,350	6,368
	654,507	636,894
EXPENSES		
EXPENSES (Schedule 2)	648,752	613,336
	5,755	23,558
NET INCOME		
SURPLUS (OPERATING FUND) - BEGINNING OF YEAR	124,887	101,329
SURPLUS (OPERATING FUND) - END OF YEAR	130,642	124,887

**NEWFOUNDLAND AND LABRADOR VOLLEYBALL ASSOCIATION
SCHOLARSHIP FUND
Statement of Revenue, Expenses and Surplus
Year Ended March 31, 2012**

	2012 \$	2011 \$
SURPLUS - BEGINNING OF YEAR	32,132	34,132
ADD:		
Scholarship fees and assessments revenue	-	-
	32,132	34,132
DEDUCT:		
Scholarship Fund payouts	2,000	2,000
SURPLUS - END OF YEAR	30,132	32,132

3100	Surplus	<u>(32,131.66)</u>	<u>(34,131.66)</u>
	Surplus - Scholarship Fund	<u>(32,131.66)</u>	<u>(34,131.66)</u>
4870	Scholarship	-	-
4987	Interest Earned-Scholarship TD	-	-
	Scholarship fees and assessments revenue	<u>-</u>	<u>-</u>
5035	Scholarship Fund Payouts	<u>2,000.00</u>	<u>2,000.00</u>
	Scholarship Fund payouts	<u>2,000.00</u>	<u>2,000.00</u>

NEWFOUNDLAND AND LABRADOR VOLLEYBALL ASSOCIATION

Notes to Financial Statements: Year Ended March 31, 2012

1. DESCRIPTION OF BUSINESS

The association is incorporated under the laws of Newfoundland and Labrador. The association is located in St. John's, Newfoundland and Labrador, it was established to assist in the development of volleyball across the province.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Equipment

The Association follows the practice of charging purchases of equipment directly to operations in the year of acquisition.

Revenue recognition

Revenue from Government grants and the sale of goods are recorded on the accrual basis. However, all other revenue, such as donations and membership fees, are recorded when received.

3. GRANTS

Please note that LTAD stands for Long-Term Athlete Development.

	2012 \$	2011 \$
<u>Government of Newfoundland and Labrador</u>		
Professional assistance - salary subsidy	25,000	25,000
LTAD - Active Start, Fundamentals, Learning to Train and/or Active For Life	8,550	-
LTAD - Training to Compete	4,275	-
LTAD - Building Capacity	4,275	-
LTAD - Mini Volleyball	6,700	-
Training	-	17,950
Travel subsidies	30,700	34,350
Basic Grant	4,275	7,000
	83,775	84,300
<u>Government of Canada</u>		
Canada Summer Jobs	40,532	37,987
<u>Memorial University of Newfoundland</u>		
Wage subsidies	21,000	26,400
Total Grants	145,307	148,687

Newfoundland & Labrador Volleyball Association: Annual General Meeting 2012

4. CANADA GAMES

Included in the Canada Games revenue are the following grants:

	2012 \$	2010 \$
<hr/> <u>Government of Newfoundland and Labrador</u>		
Canada Games - Male	13,500	8,000
Canada Games - Female	13,500	8,000
Canada Games - Beach	3,837	1,050
	<hr/> 30,837	<hr/> 17,050

NEWFOUNDLAND AND LABRADOR VOLLEYBALL ASSOCIATION
Schedule 2 -
Expenses
Year Ended March 31,
2012

	2012 \$	2011 \$
EXPENSES		
Provincial teams	228,814	228,817
Salaries and wages	156,941	152,455
Championships	182,502	191,204
Canada Games	19,591	-
Merchandise purchases	175	1,200
Administration	9,389	11,141
Officials	2,366	2,883
Insurance	3,463	3,477
Coaching Meetings and conventions	28,126 12,311	14,221 7,507
Miscellaneous	500	430
Mini-Volleyball	4,576	-
TOTAL EXPENSES	648,752	613,336